FILED

MAR 2 9 2022

LESLI PENNY

ATTACHMENT "A"

COUNTY & PROBATE COURT CLERK

APPROPRIATION ORDINANCE 2022 - _____

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "ANNUAL CLEAN-UP ORDINANCE APPROVING RECONCILING AND FINALIZING THE 2021 ANNUAL OPERATING BUDGET FOR CRAIGHEAD COUNTY BY APPROPRIATING ADDITIONAL FUNDS, APPROVING TRANSFERS FROM FUND TO FUND, APPROVING LINE ITEM ADJUSTMENTS WITH-IN FUNDS AND DEPARTMENTS, APPROVING PASS THROUGH FUNDS, AND APPROVING AND PAYING ALL AGENCIES OF THE COUNTY AND MAKING SPECIFIC APPROPRIATION OF FUNDS ESTABLISHED IN THE 2021 BUDGET BY REFERENCE."

<u>Section 1.</u> ANNUAL BUDGET CLEAN-UP, YEAR 2021, ADOPTED BY REFERENCE. The 2021 Craighead County "Annual Operating Budget Clean-up Ordinance" is hereby adopted by reference. A copy of said document is attached hereto as Attachment "B" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

<u>Section 2.</u> It is deemed necessary for the smooth operation of Craighead County Government that this Clean-Up Ordinance be approved.

Dated this	day of March 2022.
Approved:	Marvin Day
••	Marvin Day Craighead County Judge
	i Penny ghead County Clerk





									nent "B"	
	ļ			"2021 Craighead County Annu	ual Operating B	udget Clean	Up Ordinance)"		
	<u> </u>			<u> </u>	<u> </u>	l <u>.</u>	<u> </u>			
	-	An C	ordinance r	evising appropriated monies from the	e county budget	monies and a	ppropriating ac	dditional		
				ated monies, for operating of the var						
	ļ	county, and f	or paying t	hose obligations of the county which	must be paid fro	m the county	budget monie	8,		
		Be it	ordained b	y the Quorum Court of Craighead C	ounty, Arkansas	:]			
				<u> </u>						
		<u>Secti</u>	<u>on 1.</u> That	there are unappropriated reserve m	onies that can b	e appropriate	d into the	_		
		2021 budget,	as well as	additional monies in some departme	ents/offices/funds	that can be t	ransferred to d	ther	-	· · ·
				is in order to balance the budget.						
							1			
		Section	on 2. It has	s come to the attention of the court the	hat some additio	nal unannroni	riated monies			
				into the 2021 budget and transfer of						-
-				econcile the 2021 budget year.	G G Partinont IIIU	neo widili die	buuget need			. <u> </u>
\dashv	ļ <u>.</u>	to be made in	Uldel to re	scolled the 2021 budget year.			-			
		On all	n 2 Th-4	nome encoded revenue at and at a second	j i					
_				some special revenue stand-alone fi						
		were disbui	rsed by the	County Treasurer direct to the recei	iving agencies, a	ind additional	appropriations	are needed		
				s. Additionally, some stand-alone spe						
		appropriate	d amounts	and these funds have additional una	appropriated mor	nies that can l	be appropriate	d to balance		
		ale le ce le contra								
ĺ		these funds								-
Ī										
		these funds		e are hereby appropriated/redistribute	ed from the depart	artments/fund	s listed below.	monies to		
		these funds Section	on 4. There	are hereby appropriated/redistribute						
	b	these funds Sectionse transferred	o <u>n 4</u> . There	ributed as described, for the office, d	lepartment, fund	, agency of pu	rpose so indic			
	t T	these funds Section Example transferred	o <u>n 4</u> . There		lepartment, fund	, agency of pu	rpose so indic			
und [Section Sectio	on 4. There and redistriations/red	ributed as described, for the office, d istributions constitute the county bud	lepartment, fund dget for the caler	, agency of pundar year 202	rpose so indic 1.	ated.	Chance	
_	T Dept	Section Sectio	o <u>n 4</u> . There	ributed as described, for the office, d	lepartment, fund	, agency of pu	rpose so indic	ated.	Change \$0.00	
_	T Dept	Section Sectio	on 4. There and redistriations/red	ributed as described, for the office, d istributions constitute the county bud	lepartment, fund lget for the caler Old	, agency of pundar year 202 Change	Irpose so indic 1.	ated.	Change \$0.00	
	T Dept	Section Sectio	n 4. There and redistriations/red	ributed as described, for the office, d istributions constitute the county bud	lepartment, fund dget for the caler	, agency of pundar year 202	1, New \$41,468.69	ated.		N6 \$397,353.
_	T Dept	Section Sectio	and redistriations/red Act 100-1007 100-2002 100-2007	ributed as described, for the office, d istributions constitute the county buc Descript Retirement Match Small Equipment(Less than capitalization) Fuel, Oil, Lubricants	lepartment, fund dget for the caler Old \$37,791.75	, agency of pundar year 202 Change \$3,676.94	Irpose so indic 1.	ated.		
und [T Dept	Section Sectio	and redistriations/red Act 100-1007 100-2002 100-2007 100-3001	ributed as described, for the office, d istributions constitute the county buc Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB)	lepartment, fund diget for the caler Old \$37,791.75 \$2,500.00 \$1,200.00 \$10,000.00	change \$3,676.94 \$1,387.93 \$870.50 -\$8,000.00	1. New \$41,468.69 \$3,887.93	ated.		
	T Dept	Section Sectio	and redistrictions/red Act 100-1007 100-2002 100-2007 100-3001 100-3005	ributed as described, for the office, d istributions constitute the county buc Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB) Special Legal	epartment, fund diget for the caler Old \$37,791.75 \$2,500.00 \$1,200.00 \$10,000.00 \$20,000.00	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79	ated.		
_	T Dept	Section Sectio	and redistriations/red Act	ributed as described, for the office, d istributions constitute the county bud Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB) Special Legal Advertising & Publication	epartment, fund dget for the caler Old \$37,791.75 \$2,500.00 \$1,200.00 \$10,000.00 \$10,000.00	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85	ated.		
_	T Dept	Section Sectio	and redistrictions/red Act 100-1007 100-2002 100-2007 100-3001 100-3005 100-3040 100-3060	ributed as described, for the office, d istributions constitute the county buc Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB) Special Legal Advertising & Publication Utilities-Electricity	epartment, fund diget for the caler Old \$37,791.75 \$2,500.00 \$1,200.00 \$10,000.00 \$20,000.00 \$1,000.00 \$6,500.00	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20	ated.		
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	T Dept	Sectione transferred These appropriate County Judge	Act 100-1007 100-2002 100-3001 100-3005 100-3040 100-3073 100-3090	ributed as described, for the office, d istributions constitute the county buc Descript	epartment, fund diget for the caler	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$581.20	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20	ated.		
_	T Dept	Sectione transferred These appropriate County Judge	Act 100-1007 100-2002 100-2007 100-3001 100-3005 100-3040 100-3073 100-3090 100-3100	ributed as described, for the office, d istributions constitute the county bud Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB) Special Legal Advertising & Publication Utilities-Electricity Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous	epartment, fund diget for the caler	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20 \$6,550.95	ated.		
_	T Dept	Sectione transferred These appropriate County Judge	Act 100-1007 100-2002 100-3001 100-3005 100-3040 100-3073 100-3090	ributed as described, for the office, d istributions constitute the county buc Descript	epartment, fund diget for the caler	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95 \$123.55	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20	ated.		
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000	100 Dept 100	these funds Section e transferred hese appropriate County Judge County Judge	and redistrictions/red Act 100-1007 100-2002 100-2007 100-3001 100-3005 100-3040 100-3060 100-3073 100-3090 100-3100 100-3102	istributed as described, for the office, d istributions constitute the county bud Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB) Special Legal Advertising & Publication Utilities-Electricity Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Comp Software/Sup/Maint/Recov Salaries Health Insurance Match	epartment, fund diget for the caler Old \$37,791.75 \$2,500.00 \$1,200.00 \$1,000.00 \$6,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$4,4,387.00	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95 \$123.55 \$0.00	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20 \$6,550.95 \$373.55	old \$397,353.27		
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00	100 Dept 100	these funds Section e transferred These appropriate County Judge County Judge County Clerk	and redistrictions/red Act 100-1007 100-2002 100-2007 100-3001 100-3005 100-3040 100-3060 100-3073 100-3090 100-3100 100-3100 101-1001 101-1009 101-3009 101-3020	istributed as described, for the office, d istributions constitute the county bud Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB) Special Legal Advertising & Publication Utilities-Electricity Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Comp Software/Sup/Maint/Recov Salaries Health Insurance Match Other Professional Services Telephone & Fax-Landline	lepartment, fund diget for the caler Old \$37,791.75 \$2,500.00 \$1,200.00 \$1,000.00 \$6,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$355,987.46 \$44,387.00 \$15,000.00 \$2,000.00 \$2,000.00 \$2,000.00	change \$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95 \$123.55 \$0.00 -\$9,060.91 \$3,240.73 -\$9,000.00 \$838.92	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20 \$6,550.95 \$373.55 \$47,627.73 \$6,000.00 \$2,838.92	old \$397,353.27	\$0.00	\$397,353
00	100 Dept 100	these funds Section e transferred These appropriate County Judge County Judge County Clerk	and redistrictions/red Act 100-1007 100-2002 100-2007 100-3001 100-3005 100-3040 100-3090 100-3100 100-3100 100-3100 101-1001 101-1009 101-3009 101-3020 101-3040	istributed as described, for the office, d istributions constitute the county bud Descript Retirement Match Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Accounting & Auditing (FED OMB) Special Legal Advertising & Publication Utilities-Electricity Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Comp Software/Sup/Maint/Recov Salaries Health Insurance Match Other Professional Services Telephone & Fax-Landline Advertising & Publication	lepartment, fund diget for the caler Old \$37,791.75 \$2,500.00 \$1,200.00 \$1,000.00 \$6,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$250.00 \$355,987.46 \$44,387.00 \$15,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95 \$123.55 \$0.00 -\$9,060.91 \$3,240.73 -\$9,000.00 \$838.92 \$10,695.51	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20 \$6,550.95 \$373.55 \$47,627.73 \$6,000.00 \$2,838.92 \$13,695.51	old \$397,353.27	\$0.00	\$397,353
	100 Dept 100	these funds Section e transferred These appropriate County Judge County Judge County Clerk	and redistrictions/red Act 100-1007 100-2002 100-2007 100-3001 100-3005 100-3040 100-3090 100-3100 100-3100 100-3100 101-1001 101-1009 101-3009 101-3020 101-3052	ributed as described, for the office, d istributions constitute the county bud Descript	lepartment, fund diget for the caler	change \$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95 \$123.55 \$0.00 -\$9,060.91 \$3,240.73 -\$9,000.00 \$838.92 \$10,695.51 \$238.78	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20 \$6,550.95 \$373.55 \$47,627.73 \$6,000.00 \$2,838.92 \$13,695.51 \$2,080.78	old \$397,353.27	\$0.00	\$397,353
000	100 Dept 100	these funds Section e transferred These appropriates appropriate County Judge County Judge County Clerk	and redistrictions/red Act	ributed as described, for the office, d istributions constitute the county bud Descript	lepartment, fund diget for the caler	change \$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95 \$123.55 \$0.00 -\$9,060.91 \$3,240.73 -\$9,000.00 \$838.92 \$10,695.51 \$238.78 \$837.42	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20 \$6,550.95 \$373.55 \$47,627.73 \$6,000.00 \$2,838.92 \$13,695.51 \$2,080.78 \$4,037.42	old \$397,353.27	\$0.00	\$397,353
000	100 Dept 100	these funds Section e transferred These appropriate County Judge County Judge County Clerk	and redistrictions/red Act 100-1007 100-2002 100-2007 100-3001 100-3005 100-3040 100-3090 100-3100 100-3100 100-3100 101-1001 101-1009 101-3009 101-3020 101-3052	ributed as described, for the office, d istributions constitute the county bud Descript	lepartment, fund diget for the caler	change \$3,676.94 \$1,387.93 \$870.50 -\$8,000.00 -\$3,926.21 \$232.85 \$381.20 \$121.09 \$581.20 \$4,550.95 \$123.55 \$0.00 -\$9,060.91 \$3,240.73 -\$9,000.00 \$838.92 \$10,695.51 \$238.78	\$41,468.69 \$3,887.93 \$2,070.50 \$2,000.00 \$16,073.79 \$1,232.85 \$6,881.20 \$1,321.09 \$1,581.20 \$6,550.95 \$373.55 \$47,627.73 \$6,000.00 \$2,838.92 \$13,695.51 \$2,080.78	old \$397,353.27	\$0.00	\$397,353

	Dept	Office/Dept	Act	Descript	Old	Change	New		Change	Ne
1000	103	Treasurer	103-1007	Retirement Match	\$11,346.81	\$1,643.45	\$12,990.26	\$122,288.20	\$0.00	\$122,288.2
			103-1007	Small Equipment(Less than capitalization)	\$2,750.00	\$6.07	\$2,756.07			
-			103-3021	Postage	\$3,000.00	-\$1,867.82	\$1,132.18			
			103-3052	Fire & Extended Coverage	\$525.00	\$67.57	\$592,57			
			103-3060	Utilities-Electricity	\$1,000.00	\$150.73	\$1,150.73			
			<u> </u>			\$0.00				
000	104	Collector						\$348,422.46	\$0.00	\$348,422.
			104-3020	Telephone & Fax-Landline	\$1,000.00	\$544.68	\$1,544. 68			
			104-3030	Travel	\$5,350.00	-\$1,236,18	\$4,113.82	·		<u> </u>
			104-3053	Fleet Liability	\$400.00	\$45.00	\$445.00			
			104-3100 104-4004	Other Miscellaneous Machinery & Equipment	\$10.00 \$10.00	\$611.14 \$35.36	\$621.14 \$45.36			
		!	104-4004	лмаспіпету & Ефиртіені	\$10,00	\$0,00	\$40.30			
					:			44 440 000 04		
000	105	Assessor	105-1017	Vacation-Personal Time Buyback	\$10.00	\$3,287.19	\$3,297.19	\$1,413,690.04	\$0,00	\$1,413,690.
- † -			105-2001	General Supplies(consumed or altered)	\$5,000.00	\$47.48	\$5,047.48	· · · · · · · · ·		
			105-3005	Special Legal	\$25,000.00	-\$6,969.44	\$18,030.56		_	
_			105-3020	Telephone & Fax-Landline	\$5,000.00	\$2,328.82	\$7,328.82			
	_		105-3060	Utilities-Electricity	\$8,000.00	\$1,305.95	\$9,305.95			
					· · · · · · · · · · · · · · · · · · ·	\$0.00				
000	106	Board Equaliza	Ition					\$14,037.43	\$0.00	\$14,037,
-	100	Doard Equaliza	106-3040	Advertising & Publication	\$0.00	\$0.00	\$0.00	ψ14,007170	Ψ0.00	ψ14 ₁ 001,
					,	\$0.00	7			
	405					İ		4407.400.00	40.00	4/35101
000	107	Quorum Court	1407 4004	Caladaa	£400 407 00	\$0.400.0A	\$130,606.10	\$197,429.32	\$0.00	\$197,429.
			107-1001 107-1009	Salaries Health Insurance Match	\$128,197.29 \$55,522.00	\$2,408.81 -\$3,443.86	\$130,606.10			
-			107-1009	Meals & Lodging	\$2,000.00	\$385.05	\$2,385.05	. +		
-+-			107-3034	Training & Education	\$100.00	\$650,00	\$750.00			
Ť			131_1,11			\$0.00	11.5.5.5.5			
100	400	Dullalla a Life into			· .			6074 070 40		A071.070
000	108	Building Mainte	nance 108-1009	Health Insurance Match	\$62,134.00	-\$10,161.84	\$51,972.16	\$874,872.18	\$0,00	\$874,872.1
-	+	· · ·	108-1017	Vacation-Personal Time Buyback	\$1,000,00	\$1,574,79	\$2,574.79			
	-		108-2002	Small Equipment(Less than capitalization)	\$5,000.00	\$11,758.76	\$16,758.76			
			108-2007	Fuels, Oils, & Lubricants	\$5,000.00	\$283.00	\$5,283,00			 -
			108-2020	Building Material & Supplies	\$65,000,00	-\$22,000.00	\$43,000.00			
			108-2021	Paints & Metals	\$35,000.00	-\$10,493.07	\$24,506.93			
			108-2022	Plumbing & Electrical	\$10,000.00	\$2,110.43	\$12,110.43			
			108-2024	Maintenance & Service Contracts	\$17,000.00	\$89,468.73	\$106,468.73			
			108-3020	Telephone & Fax-Landline	\$1,500.00	\$2,961.39	\$4,461.39	····		
			108-3052 108-3060	Fire & Extended Coverage Utilities-Electricity	\$2,280.00 \$5,500.00	\$2,853.99 \$1,594.37	\$5,133.99 \$7,094.37			
+			108-4002	Buildings & Improvement	\$50,000.00	-\$50,000.00	\$0.00			
	-		108-4003	Improvements Other Than Buildings	\$20,000,00	-\$20,000.00	\$0.00			
			108-4004	Machinery & Equipment	\$10,000.00	\$49.45	\$10,049.45			
						\$0.00	, ,			
\$0	100 0	1.5	0					4400 000 04	40.00	
00	109 0	ounty Election		Salaries	\$43,005.00	-\$608.18	\$42,396.82	\$123,690.84	\$0.00	\$123,690.8
	_		109-1017	Vacation-Personal Time Buyback	\$500.00	-\$500.00	\$0,00			 -
+			09-2001	General Supplies(consumed or altered)	\$3,000.00	-\$1,147.77	\$1,852.23			
+			09-2002	Small Equipment(Less than capitalization)	\$3,000.00	\$1,702.85	\$1,297,15		-	
			09-3009	Other Professional Services	\$10,000,00	\$153.50	\$10,153.50			
				Telephone & Fax-Landline	\$6,000.00	\$1,465.94	\$7,465.94			
		1	09-3021	Postage	\$1,000.00	-\$153.50	\$846.50			
		1	09-3023	Internet Connection	\$4,000.00	-\$1,301.28	\$2,698.72			
				Advertising & Publication	\$5,000.00	\$299.76	\$5,299.76			
				Utilities-Electricity	\$3,800.00	\$1,551.75	\$5,351.75			
				Other Miscellaneous	\$3,000.00	\$30.22	\$3,030.22			
-1-						m4 040 441	640 040 44	1	1	
1				Comp Software/Sup/Maint/Recov Machinery & Equipment	\$15,000.00 \$3,000.00	\$4,912.41 -\$3,000.00	\$19,912.41 \$0.00			

Fund	Dept	Office/Dept	Act	Descript	Old	Chang	iel Nev	Old	Change	Nev
1000		0 County Plan		MAPC)			,- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$15,000.00	\$0.00	\$15,000.00
			110-3004	Engineering & Architectural	\$0.00					<u> </u>
ļ						\$0.0	0			
		1								
1000	11	4 Computer Se	114-2001	General Supplies(consumed or altere	4 500 00	#C 000 0	67.700.05	\$324,058.88	\$0.00	\$324,058.88
	ļ		114-2001	Small Equipment(Less than capitalization	d) \$1,500.00 n) \$15,000.00				-	
			114-2029	Small Tools(Less than Capitalization)	\$200,00					······································
			114-3009	Other Professional Services	\$40,000.00					
			114-3094	Meals & Lodging	\$2,500.00				·	
			114-3101	Training & Education	\$5,450.00				-	
			114-3102	Comp Software/Sup/MaInt/Recov	\$90,000.00					
		<u> </u>	114-4004	Machinery & Equipment	\$5,000.00			1		· ·
						\$0.0	0			
4000	447	71.1.01.01			1:	1] · .		
1000	117	Lake City Cle	117-3020	Talantara 9 Faul andlar	#0.000.00	4000	47.000.40	\$13,977.00	\$1,087.26	\$15,064.26
			117-3020	Telephone & Fax-Landline Fire & Extended Coverage	\$8,000.00 \$1,585.00					
			117-3052	General Liability E.O.	\$1,365,00					
			117-3060	Utilitles-Electricity	\$2,500.00					
			117-3061	Utilities-Gas	\$1,000.00					-
İ			117-3062	Water	\$550.00					
			117-3063	Waste Disposal	\$75.00	-\$75,00				
			117-3100	Other Miscellaneous	\$10.00	-\$10.00				
						\$1,087.28	5			
1000	440	0.110	the Blatter	:	 					
1000	118	Soli Conserva	tion District		-		-	\$6,000,00	<u>\$0.</u> 00	\$6,000.00
1000	119	Crowley's Rid	ne Develonme	ent Council				6 5 000 00	#0.00i	4
1000	110	Olomoj a Tud	JC DC#CiOpine	SIT COURTOR				\$5,000.00	\$0.00	\$5,000.00
1000	120	Economic Dev	elopment		†			\$143,250.00	\$0.00	\$143,250.00
			T					41701200100	Ψ0.00	Ψ 143,230,00
1000	124	Association of	Ark Countles					\$3,719.00	\$0.00	\$3,719.00
			<u></u>						- (401, 10100
1000	126	East Arkansas	Planning & D	Development				\$9,644.30	\$0.00	\$9,644.30
000	407	O-t D-Wi	1116-1							
000	12/	Cobra Retiree	Health Insura	nce .				\$55,000.00	\$0,00	\$55,000.00
000	128	Fraud Recover	⊥ v	· · · · - · - · · - · · · - · · · · · · 				\$0.00	40.00	
-	120	100010	,		7			\$0.00	\$0.00	\$0.00
000	300 (County Health	Unit	:	:			\$32,610.00	\$0.00	\$32,610.00
	[300-3060	Utilities-Electricity	\$0.00	\$0.00	\$0.00	732/77000	Ψ0.00	Ψ32,010.00
						\$0.00				
]		:					
000	307 /	American Red	Cross					\$2,000.00	\$0.00	\$2,000.00
000	200.0	M Damarda I Ia	allh Oana							
000	308 8	St Bernards He	aith Care					\$5,000.00	\$0.00	\$5,000.00
000	400.0	County Sheriff	<u> </u>		*			\$4.042.000.54	***	
700	700		400-1001	Salaries	\$2,207,297.60	\$103 992 73	\$2,103,304.87	\$4,013,880.51	\$0.00	\$4,013,880.51
			400-1005	Overtime & Other Comp(Holliday)	\$22,715.04	\$17,140.53	\$39,855.57	-		
			400-1017	Vacation-Personal Time Buyback	\$1,000.00	\$45,812.29	\$46,812.29	-		
			400-2002	Small Equipment(Less than capitalization)	\$35,000.00	\$12,367.05	\$47,367.05	_		
			400-2024	Maintenance & Service Contract	\$78,000.00	\$900.79	\$78,900.79			
-			400-3020	Telephone & Fax-Landline	\$8,900.00	\$18,030,25	\$26,930.25			
			400-3022	Cell Phones & Pagers	\$39,900.00	\$6,150.09	\$46,050.09			
			400-3062	Water	\$404.00	\$45.30	\$449.30			
			400-3100	Other Miscellaneous	\$12,000.00	\$3,546.43	\$15,546.43			
-						\$0.00	-			
00	401 C	ircuit Court Adı	ministrator		:			#40 000 00	00.00	
-	,5,10			General Supplies(consumed or altered)	\$2,500.00	\$245.56	\$2,745.56	\$10,000.00	\$0.00	\$10,000.00
\rightarrow				Small Equipment(Less than capitalization)	\$2,500.00	-\$579.87	\$1,920.13			
i	ł	1-				#010,01	♥ いじたじょしご			
				Telephone & Fax-Landline						
			101-3020		\$1,000.00 \$1,100.00	\$174.31 \$160.00	\$1,174.31 \$1,260.00			

	Dept	Office/Dept	Act	Descript	Oldi	Change	New	Old	Change	Nev
1000		Trial Court Adr			1			\$16,100.00	\$0.00	\$16,100.0
,,,,,,	,,,,	1,101 0001(1,101	402-3020	Telephone & Fax-Landline	\$1,500.00	\$206.97	\$1,706.97	¥10,100.00	Ψο.οοι	Ψ10,100.0
			402-3090	Dues-Memberships-Subscriptions	\$900.00	\$185.00	\$1,085.00	· · · · · · · · · · · · · · · · · · ·		
			402-3094	Meals & Lodging	\$1,000.00	-\$686,68	\$313.32	··· j		
			402-3100	Other Miscellaneous	\$500.00	\$294.71	\$794.71		- +	
i			702-0100	Calor Miscolianocas	φ300,00	\$0.00	क्रक्ना ।			
										
1000	403	Trial Court Adn						\$10,000.00	\$0.00	\$10,000.0
			403-2001	General Supplies(consumed or altered)		\$80.93	\$2,580.93			
Ė	_		403-2002	Small Equipment(Less than capitalization)		-\$503,86	\$496,14			
			403-3002	Management Consulting	\$500.00	-\$500.00	\$0.00			· -
			403-3020	Telephone & Fax-Landline	\$1,000.00	-\$351.67	\$648,33			
			403-3021	Postage	\$1,000.00	-\$160,00	\$840.00			-
			403-3030	Travel	\$500.00	-\$500,00	\$0.00			-
ĺ	Ī		403-3073	Lease Mach & Equip(Incl copier)	\$300.00	-\$245.72	\$54.28			; -
	- 1		403-3090	Dues-Memberships-Subscriptions	\$400.00	\$153,05	\$553.05			···
			403-3094	Meals & Lodging	\$500.00	\$1,235,22	\$1,735.22			
			403-3100	Other Miscellaneous	\$500.00	\$647.37	\$1,147.37			
			403-3101	Training & Education	\$300.00	\$35,00	\$335.00			
			403-3102	Comp Software/Sup/Maint/Recov	\$1,390.00	\$109.68	\$1,499.68			-
			100 0102	3	41,000.00	\$0.00	\$1,100.00			
1000	404	Trial Court Adm		<u> </u>				\$10,000.00	\$0.00	\$10,000.0
			404-3002	Management Consulting	\$1,000,00	-\$73.08	\$926,92			
_			404-3020	Telephone & Fax-Landline	\$1,100,00	\$73.08	\$1,173.08			
						\$0.00				
1000	405	[Fria! Court Admi	niotrotor IV	-				640,000,00	* 0.00	410.000.0
1000	400			Teorel	#E00.00	* 400.00	0100.00	\$10,000.00	\$0.00	\$10,000.0
			405-3030	Travel	\$600.00	-\$480.00	\$120,00			
_			405-3102	Comp Software/Sup/Maint/Recov	\$720,00	\$480.00	\$1,200.00			
					· .	\$0.00				
1000	400.7	rial Court Coor	dinator V					*40.000.00	#0.00	******
000	400 1		106-3020	Telephone & Fax-Landline	\$1,200.00	\$99.21	£4 000 04	\$10,000.00	\$0.00	\$10,000.00
_	-						\$1,299.21			_
			106-3090	Dues-Memberships-Subscriptions	\$700,00	\$360.27	\$1,060.27			. <u>.</u>
			106-3100	Other Miscellaneous	\$1,000.00	-\$459.48 \$0.00	\$540,52			<u> </u>
						\$0.60				
000	407 T	rial Court Coord	linator VI					\$10,000.00	\$0.00	\$10,000.00
		4	07-2001	General Supplies(consumed or altered)	\$2,600.00	\$41,81	\$2,641.81			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	1	4	07-2002	Small Equipment(Less than capitalization)	\$1,000,00	\$1,894.02	\$2,894.02	<u> </u>		
	-	4	07-3002	Management Consulting	\$300.00	-\$300.00				
							30.000			
1			07-3020	Telephone & Fax-Landline			\$0.00 \$1.204.01			
			07-3020 07-3021	Telephone & Fax-Landline Postage	\$1,200.00	\$4.01	\$1,204.01	+		
		4	07-3021	Postage	\$1,200.00 \$1,000.00	\$4.01 -\$569.92	\$1,204.01 \$430.08			
		4	07-3021 07-3023	Postage Internet Connection	\$1,200.00 \$1,000.00 \$100.00	\$4.01 -\$569.92 -\$100.00	\$1,204.01 \$430.08 \$0.00			
		4 4	07-3021 07-3023 07-3030	Postage Internet Connection Travel	\$1,200.00 \$1,000.00 \$100.00 \$300.00	\$4.01 -\$569.92 -\$100.00 \$99.72	\$1,204.01 \$430.08 \$0.00 \$399.72			
		4 4	07-3021 07-3023 07-3030 07-3073	Postage Internet Connection Travel Lease Mach & Equip(Incl copier)	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24			
		4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00			
		4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12			
		4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00	\$4,01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00			
		4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12			
000	408 Tr	4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00	\$4,01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12	\$10,000.00	\$0,00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 inator VII	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered)	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00	\$4,01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00 \$1,000.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 inator VII	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered) Small Equipment(Less than capitalization)	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$700.00 \$1,000.00 \$1,000.00 \$2,600.00 \$1,000.00	\$4,01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00 \$786.68 \$2,777.49	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 inator VII 08-2001 08-2002 08-3002	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered) Small Equipment(Less than capitalization) Management Consulting	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00 \$1,000.00 \$2,600.00 \$1,000.00 \$300.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00 -\$1,813.32 \$1,777.49 -\$177.16	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00 \$786.68 \$2,777.49 \$122.84	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 inator VII 08-2001 08-2002 08-3002	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered) Small Equipment(Less than capitalization) Management Consulting Telephone & Fax-Landline	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00 -\$1,813.32 \$1,777.49 -\$177.16 -\$875.77	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00 \$786.68 \$2,777.49 \$122.84 \$324.23	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 08-2001 08-2001 08-2002 08-3002 08-3020 08-3021	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered) Small Equipment(Less than capitalization) Management Consulting Telephone & Fax-Landline Postage	\$1,200.00 \$1,000.00 \$100.00 \$200.00 \$700.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,000.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00 -\$1,813.32 \$1,777.49 -\$177.16 -\$875.77 -\$504.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00 \$786.68 \$2,777.49 \$122.84 \$324.23 \$496.00	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 08-2001 08-2001 08-2002 08-3002 08-3020 08-3021 08-3030	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered) Small Equipment(Less than capitalization) Management Consulting Telephone & Fax-Landline Postage Travel	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$300.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00 -\$1,813.32 \$1,777.49 -\$177.16 -\$875.77 -\$504.00 \$31.20	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00 \$786.68 \$2,777.49 \$122.84 \$324.23 \$496.00 \$331.20	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 08-2001 08-2002 08-3002 08-3020 08-3020 08-3030 08-3090	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered) Small Equipment(Less than capitalization) Management Consulting Telephone & Fax-Landline Postage Travel Dues-Memberships-Subscriptions	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$300.00 \$1,000.00 \$300.00 \$1,000.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00 -\$1,813.32 \$1,777.49 -\$177.16 -\$875.77 -\$504.00 \$31.20 \$35.00	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00 \$786.68 \$2,777.49 \$122.84 \$324.23 \$496.00 \$331.20 \$735.00	\$10,000.00	\$0.00	\$10,000.00
000	408 Tr	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	07-3021 07-3023 07-3030 07-3073 07-3090 07-3100 07-3101 08-2001 08-2001 08-2002 08-3002 08-3020 08-3021 08-3030	Postage Internet Connection Travel Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Other Miscellaneous Training & Education General Supplies(consumed or altered) Small Equipment(Less than capitalization) Management Consulting Telephone & Fax-Landline Postage Travel	\$1,200.00 \$1,000.00 \$100.00 \$300.00 \$200.00 \$700.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,200.00 \$1,200.00 \$300.00	\$4.01 -\$569.92 -\$100.00 \$99.72 -\$145.76 -\$325.00 -\$798.88 \$200.00 \$0.00 -\$1,813.32 \$1,777.49 -\$177.16 -\$875.77 -\$504.00 \$31.20	\$1,204.01 \$430.08 \$0.00 \$399.72 \$54.24 \$375.00 \$201.12 \$300.00 \$786.68 \$2,777.49 \$122.84 \$324.23 \$496.00 \$331.20	\$10,000.00	\$0.00	\$10,000.00

Fund		Office/Dept		Descript	Old	Change	New		Change	Ne
1000	40	9 District Cour						\$1,034,371.67	\$0.00	\$1,034,371.6
			409-1009	Health Insurance Match	\$83,927.00	\$7,153.17	\$91,080.17			
			409-3009	Other Professional Services	\$145,000.00	-\$7,153.17	\$137,846.83		~ ~~	
						\$0,00				
1000						 .	<u> </u>	*		
1000	414	Juvenile Cou	414-2002	Small Equipment(Less than capitalization)	\$10.00	6 2.040.00	#2 000 CD	\$494,089.68	-\$1,552.59	\$492,537.0
			414-2002			\$3,916.62				
		1		Maintenance & Service Contract	\$4,000.00	-\$1,552.59			_	
			414-3060	Utilities-Electricity	\$3,500.00	\$379,92				
		ļ .	414-3073	Lease Mach & Equip(Incl copier)	\$2,700.00	\$0.83		:		
-			414-3102	Comp Software/Sup/Maint/Recov	\$10.00	\$694.04		_	 i	
			414-4004	Machinery & Equipment	\$7,400.00	-\$4,991.41 -\$1,552.59				
- i			 	÷.		-φ1,002.0 0				
1000	416	Prosecuting /	Attorney		<u> </u>		1	\$23,610.62	\$1,552.59	\$25,163,2
			416-1001	Salarles	\$0.00	-\$222,48	-\$222.48			_ +10110012
	•		416-1009	Health Insurance Match	\$0.00	\$222,47				
			416-1010	Workmen' Compensation	\$0.00	\$82.76	\$82.76			
	_		416-3009	Other Professional Services	\$23,610.62	\$1,469.84	\$25,080.46			
						\$1,552.59				¬
200	440	0	<u> </u>		<u> </u>					
000	418	County Jail	418-1001	Salaries	\$2,875,489.21	\$74.40C.40	\$0,004,000,44	\$5,444,019.53	-\$23,199.20	\$5,420,820.3
			418-1005	Overtime & Other Comp(Holliday)			\$2,801,003.11			
					\$51,316.74	\$45,412.50				
-			418-1006 418-1007	Social Security Match Retirement Match	\$221,670.63	-\$29,761.54	\$191,909.09	i .		. <u>. </u>
			418-1007	Health Insurance Match	\$443,920.79	-\$44,419.87	\$399,500.92	··		
			418-1009	Vacation-Personal Time Buyback	\$424,536.00	-\$78,221.59	\$346,314.41			
-			418-2002	Small Equipment(Less than capitalization)	\$15,000.00	\$25,236.52	\$40,236.52			
			418-2005	Food & Related Items	\$5,000.00	\$1,032.09	\$6,032.09			<u>_</u>
-			418-2006	Clothing & Uniforms	\$489,000.00 \$36,000.00	-\$46,725.00	\$442,275.00			
			418-2023	Repair Parts	\$13,000.00	\$1,733.42	\$37,733,42			
\rightarrow			418-3005	Special Legal		\$75,405.94	\$88,405.94			·
			418-3006	Medical Dental Hospital	\$1,500.00 \$224,190.00	\$1,825.00 \$79,812.84	\$3,325.00			
	-		418-3020	Telephone & Fax-Landline	\$11,000,00	\$5,939.56	\$304,002.84			
			418-3030	Travel	\$10.00	\$213.44	\$16,939,56			
			418-3060	Utilities-Electricity	\$166,000.00	\$7,492.14	\$223,44 \$173,492.14		·	
			418-3063	Waste Disposal	\$15,500.00	\$2,083.14	\$17,583,14			
		 	418-3073	Lease Mach & Equip(incl copier)	\$17,000.00	\$2,343.30	\$17,303,14			
			418-3094	Meals & Lodging	\$10.00	\$73.80				
			418-3102	Comp Software/Sup/Maint/Recov	\$10.00	\$1,811.21	\$83.80 \$1,821.21			
			710-0102	Comp Contrains/Cap/Wallet/Cecov	ψ10.00	-\$23,199.20	Ψ1,021.21			
+						-φ20,100,20				
00	419 0	Coroner	1		7			\$174,595.97	\$0.00	\$174,595,97
			419-2001	General Supplies(consumed or altered)	\$790.00	\$6,287.34	\$7,077.34	711 11020102	- 40.00	Ψ17-1000.97
			419-2002	Small Equipment(Less than capitalization)	\$4,395.00	-\$4,264.50	\$130.50			
			419-3009	Other Professional Services	\$75,000.00	-\$3,877.00	\$71,123.00			
			419-3020	Telephone & Fax-Landline	\$1,000.00	\$80,00	\$1,080.00			
			419-3030	Travel	\$6,000.00	-\$266.68	\$5,733.32			
			419-3100	Other Miscellaneous	\$4,000.00	\$4,785.84	\$8,785.84			
			419-3101	Training & Education	\$3,055.00	-\$2,745.00	\$310.00			
					:	\$0.00				
	105-									
00	420 0	onstable	400 0000	Tenual	40.00	Ac 22	**	\$7,319.58	\$0.00	\$7,319.58
	-		420-3030	Travel	\$0.00	\$0.00	\$0.00			
+-					:	\$0,00				
00	422 0	ircuit Court			·			\$544,554.42	#0.00l	pciirei in
-			422-1017	Vacation-Personal Time Buyback	\$1,000.00	\$547.70	\$1,547.70	φυ νν ,υ54,42	\$0.00	\$544,554.42
+-				Small Equipment(Less than capitalization)	\$1,000.00	\$718.32	\$728.32			·····
-	+			Other Professional Services						
1				Fire & Extended Coverage	\$70,000.00 \$13,544.00	-\$20,497.88 \$550.06	\$49,502.12 \$14,094.06			
				come de Casimonia de la SUMPARIM	7 (3 744 HO)	30011116161	\$17 HWA HK!	ſ	1	
	-			Other Miscellaneous	\$40,000.00	\$18,681,80	\$58,681,80			

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000		Drug Task For	ce					\$175,706.12	\$0.00	\$175,706.12
			424-1010	Workmen' Compensation	\$0.00	\$0,00	\$0.00			
				-		\$0.00				
			<u> </u>							
1000	425	Deputy Prosec						\$264,922,65	\$22,111.94	\$287,034.59
L		 	425-1001	Salaries	\$161,142.91	-\$5,042.94	\$156,099,97			
		·	425-1006	Social Security Match	\$12,327.43	\$657.27	\$12,984.70			
$\downarrow \downarrow \downarrow$			425-1007	Retirement Match	\$24,687.09	-\$773.69	\$23,913.40			
\vdash		ļ	425-1009	Health Insurance Match	\$20,859.00	-\$185.66	\$20,673.34			
			425-1010	Workmen' Compensation	\$1,734.17	-\$0.42	\$1,733.75	····		·
			425-1011	Unemployment Compensation	\$1,152.00	-\$1,003.24	\$148.76	<u></u>		
	_		425-1017	Vacation-Personal Time Buyback	\$1,000.00	\$16,679.88	\$17,679.88			··
-			425-2001	General Supplies(consumed or altered)		-\$114.67	\$2,635.33	<u> </u>		
			425-2002	Small Equipment(Less than capitalization)		\$1,338.14	\$6,088.14		_	
			425-3020	Telephone & Fax-Landline	\$1,500.00	\$13,35	\$1,513.35			
\Box			425-3021	Postage	\$256.00	-\$256,00	\$0.00			
			425-3022	Cell Phones & Pagers Internet Connection	\$10.00	-\$10.00	\$0.00			_
\rightarrow			425-3023		\$10,00	-\$10.00	\$0.00	·		
			425-3030	Travel	\$1,500,00	-\$1,349.73	\$150.27			
	+		425-3052	Fire & Extended Coverage	\$3,561.00	-\$8.21	\$3,552,79	-		
	- +		425-3053 425-3054	Fleet Liability	\$901.00	-\$17.00	\$884.00	·· i-		
-	1			Other Sundry Insurance	\$5,006.00	\$765.00	\$5,771.00			
\rightarrow			425-3060	Utilities Electricity	\$9,500.00	\$259.59	\$9,240,41	<u> </u>		
\rightarrow	+		425-3061 425-3073	Utilities-Gas	\$400,00	-\$208.78	\$191.22			
			425-3073 425-3090	Lease Mach & Equip(Incl copier)	\$4,765.00	\$1,130.89	\$5,895,89	-		
				Dues-Memberships-Subscriptions	\$2,075.00	-\$1,362.36	\$712,64	-		
			425-3094 425-3100	Meals & Lodging	\$1,500.00	-\$1,500.00	\$0,00			
			425-3100	Other Miscellaneous	\$300.00	\$15,403.63	\$15,703.63			
-			425-3101 425-4004	Training & Education Machinery & Equipment	\$2,500.00	-\$1,763.93	\$736.07	·	— -	
			420-4004	масипету а Ефиритетт	\$10.00	-\$10.00	\$0.00			_ <u>_</u>
-	\rightarrow					\$22,111.94		· -		
1000	435 \	/lctim/ Witness	Assistance					\$224,738.00	#0.00	\$004.700.00
1000	400 1		435-1001	Salaries	\$162,572.51	-\$3,739.81	\$158,832,70	φ224,736.00	\$0.00	\$224,738.00
			135-1017	Vacation-Personal Time Buyback	\$1,000.00	\$3,739.81	\$4,739.81			
			100 1011	Tadadit i diodiai timo daybadit	Ψησοιοσ	\$0.00	Ψ+1,100,101	-	-	
-		- t		†		ψο.σσ			- -	
1000	500 0	Office of Emerge	ncy Manage	ement	:			\$171,581.79	\$0.00	\$171,581.79
	-		500-1007	Retirement Match	\$11,432.28	-\$3,510,51	\$7,921.77	Ψ11 1,501,75	φ0,00	91/100,179
 			00-1009	Health Insurance Match	\$12,484.00	-\$2,948.12	\$9,535.88		<u>-</u> -	
			00-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00	- i		
	- †		00-2002	Small Equipment(Less than capitalization)	\$8,000.00	\$24,254.46	\$32,254,46		- -+	
			00-2007	Fuel,Oil,Lubricants	\$2,000.00	\$1,990.73	\$3,990.73			
	Ť		00-2023	Parts & Repairs	\$8,000.00	-\$4,831.79	\$3,168.21			
			00-2024	Maintenance & Service Contract	\$2,000.00	-\$1,401.71	\$598.29	+		
			00-3009	Other Professional Services	\$3,000.00	-\$3,000.00	\$0.00			
+	+		00-3030	Travel	\$2,000.00	-\$2,000.00	\$0,00			
+			00-3060	Utilities Electricity	\$5,000.00	\$1,219.77	\$6,219,77			-
	-		00-3094	Meals & Lodging	\$1,500.00	\$227.17	\$1,727.17			
			00-3100	Other Miscellaneous	\$1,000.00	-\$1,000,00	\$0.00			·
			00-4004	Machinery & Equipment	\$8,000.00	-\$8,000.00	\$0.00	- i	!	
						\$0.00	******	-		
					- · · · · · · · · · · · · · · · · · · ·		1	1		
000	800 Ve	eterans Service						\$91,703.86	\$0.00	\$91,703.86
			00-1006	Social Security Match	\$5,155.16	-\$224.34	\$4,930.82	, , , , , , , , , , , , , , , , , , , ,	40,00	Ψο 1,7 Φ 0,00
				Unemployment Compensation	\$864.00	-\$774.00	\$90.00	+		
Ţ			0-1017	Vacation-Personal Time Buyback	\$500,00	-\$500.00	\$0.00			
				General Supplies(consumed or altered)	\$3,500.00	-\$1,923.87	\$1,576.13			-
-				Small Equipment(Less than capitalization)	\$500,00	\$2,618.34	\$3,118.34	-		
				Telephone & Fax-Landline	\$800.00	\$612.07	\$1,412.07		 	
	\neg			Travel	\$1,000,00	-\$553.12	\$446,88			
				Fire & Extended Coverage	\$424.00	\$296.73	\$720.73			
				Utilities Electricity	\$1,100.00	\$657.78	\$1,757.78			
				Utilities-Gas	\$275.00	\$22.81	\$297.81			
				Lease Mach & Equip(Incl copier)	\$480.00	-\$480.00	\$0.00		···-	
	 -			- deskins takini	4100,001	# 10010V	ΨΨΙΟΟΙ	i		

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	Ne
	L.		800-3094	Meals & Lodging	\$500.00	\$374.51	\$874.51			-
			800-3100	Other Miscellaneous	\$250.00	\$254.38	\$504.38			
-		***	800-3101	Training & Education	\$500.00					····
	•		800-3102	Comp Software/Sup/Maint/Recov	\$1,000.00					
						\$0,00				
1000	801	County Extensi	on Office			1		\$130,897.00	\$0.00	\$130,897.0
			801-3020	Telephone & Fax-Landline	\$1,100.00					
ĺ	-		801-3060	Utilities Electricity	\$5,720.00					
					į į	\$0.00				
		_	<u> </u>							
1000	802	Paupers and W	elfare e					\$10,000.00	\$0.00	\$10,000.0
1000	804	Consolidated Y	outh Services	S	*			\$1,111.50	\$0.00	\$1,111. 5
										·
1000	805	Senior Citizens					ļ	\$2,500.00	\$0.00	\$2,500.0
			<u></u>		1			4-4		
1000	808	Disabled Ameri	can Veterans	<u> </u>		<u></u>		\$5,000.00	\$0.00	\$5,000.0
								470 107 00		
1000	8888	Interfund Transi	er					\$52,107.09	\$0.00	\$52,107.0
								447.047.000.00		475
		County Genera	il Total		<u> </u>			\$17,617,868.69	\$0.00	\$17,617,868.6
	440							445 000 00	40.00	
1005	113	Coronavirus Re		01 0 1 10 10	40.00	* 0.00	40.00	\$15,000.00	\$0.00	\$15,000.0
			113-3009	Other Professional Services	\$0,00	\$0.00				
					1	\$0.00				
							-	*450.000.00	40.00	
1888	500	AWIN Infrastruc		(Company)	#0.00	60.00	00.00	\$450,000.00	\$0.00	\$450,000.0
		 :	500-2001	General Supplies(consumed or altered)	\$0.00	\$0.00				·
		-			-	\$0.00				
1000	0000	Janaki Kada Mali	11. D. 11. A	au Princial				\$0.00	#0.00l	40.0
1890	0000	Jacob Kade Hol	8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00
			0000-9999	Interruna fransier	\$0.00	\$0.00				- -
-						φυ.υυ				
1892	107	Capital Account	Cund		-			\$580,700.00	\$0.00	₱ ₽₽₽ 700 0/
1032	141		127-3009	Other Professional Services	\$100.00	\$9,005.59	\$9,105.59	\$300,100.00	Φ0,00	\$580,700.0
			127-3100	Other Miscellaneous	\$100.00	\$465.00				
			127-4004	Machinery & Equipment	\$10,000.00	-\$9,470.59	\$529.41			
	-		127 7007	machinery & Eddipment	ψ10,000,00	\$0.00	4020.4 1			
-						\$0.00		·		 -
2000	200 (County Road De	narfment Fun	.d		-		\$7,930,752.14	\$0,00	\$7,930,752.14
.000	200			Vacation-Personal Time Buyback	\$1,000.00	\$15,893,15	\$16,893.15	4, 10001, 02.11	Ψ0,00	Ψ1,000,102,1
				Small Equipment(Less than capitalization)	\$6,000,00	\$4,525.29	\$10,525.29			
-	+			Janitorial Supplies	\$17,000.00	\$3,941,39		· · ·		
				Clothing & Uniforms	\$25,000.00	\$1,304.00	\$0.00	+		
				Tires & Tubes	\$75,000.00	\$11,230.64	\$86,230.64			
-	+			Paints & Metals	\$13,000.00	\$1,993.98	\$14,993.98			
	+			Repair Parts	\$300,000.00	\$98,963.36	\$398,963.36			
	- -			Culvert & Pipe	\$75,000.00	\$36,967.36	\$111,967.36			
-+		- 2		Gravel, Dirt, & Sand	\$375,000.00	-\$163,644.77	\$211,355.23	-		
1				Bridges & Steel	\$65,955,98	\$13,402.15	\$79,358.13			
				Telephone & Fax-Landline	\$2,500.00	\$66,84	\$2,566.84			
				Fire & Extended Coverage	\$8,473.00	\$632.66	\$9,105.66	_		
				Utilities Electricity	\$14,000.00	\$179.16	\$14,179.16			
				Lease Mach & Equip(Incl copier)	\$6,500.00	\$5,340,55	\$11,840.55			
	1	2		Training & Education	\$1,000.00	\$1,209.99	\$2,209.99	_		
				Comp Software/Sup/Maint/Recov	\$1,000.00	\$18,310.89	\$19,310.89			
				County Match Advance	\$140,000.00	-\$50,316.64	\$89,683.36	-		
						\$0.00		"		
		1		:	:					· - ·
003	200 A	dditional Motor F		i	4			\$300,000.00	\$0.00	\$300,000.00
7				Maintenance & Service Contracts	; \$0.00	\$0.00	\$0.00			
						\$0.00				

Fund	Dept	Office/Dept	Act	Descript	Old	Change	Nev	Old	Change	Nev
3000	10	03 County Trea				7		\$137,355.64	\$0.00	\$137,355.6
			103-1009	Health Insurance Match	\$12,484.00	\$1,495,28	\$13,979.28			
			103-2002	Small Equipment(Less than capitalization)	\$1,500.00	-\$1,49 5.28				
						\$0,00				
3001	10	14 County Colle	ector Automatic	on Fund				\$449,187.83	\$0.00	6440 407.0
0001		HOOGHTY COILC	104-1009	Health Insurance Match	\$27,206.00	\$8,224.84	\$35,430.84		\$0.00	\$449,187.8
<u> </u>	-	 	104-3002	Management Consulting	\$25,000.00	-\$9,163.42				
		1	104-3021	Postage	\$29,975.00	\$21,07				·
		+	104-3102	Comp Software/Sup/Maint/Recov	\$47,000.00	\$917.51				
i		+	104-0102	оопр оокмаге/обримано чесоч	φ47,000,00	\$0.00			<u>-</u>	
						70.00		 		
3002	42	2 Circuit Court			4.4			\$293,376.91	\$0.00	\$293,376.9
		1	422-4004	Machinery & Equipment	\$0,00	\$0,00	\$0.00	_		
	-					\$0.00				
3003	409	9 WD District C	Court Automatic	on Fund		_		\$84,775.00	\$0.00	#04 77F O
0000	10.	o no poulot c	409-2001	General Supplies(consumed or altered)	\$3,510.00	\$8,829,27	\$12,339.27	φο4,773.00	- \$0,00	\$84,775.0
		-	409-2002	Small Equipment(Less than capitalization)	\$36,000.00	\$4,142.57	\$40,142.57			
		 	409-3009	Other Professional Services	\$16,000,00	-\$16,000.00	\$0.00			
		1	409-3020	Telephone & Fax-Landline	\$8,500.00	-\$1,993.85	\$6,506.15			
		 	409-3100	Other Miscellaneous	\$800.00	\$3,517.13	\$4,317,13			
		 	409-3102	Comp Software/Sup/Maint/Recov	\$6,155.00	\$1,504.88				
			400-0102	Comb Software/Software/Recov	\$0,100.00	\$0.00	\$7,659.88	-		
2001			I.,		·					
3004	105	Assessors An		'9 Fund(Property Tax Relief)	***	- 42 - 21		\$34,070.00	\$0.00	\$34,070.00
		ļ	105-3030	Travel	\$0.00	\$0,00	\$0.00			
			+	1	·	\$0.00				
3005	101	County Clerk	Cost Fund(Act	1045-2001)(21-6-413)	: -	1		\$67,060.00	\$0.00	\$67,060.00
			101-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	401,000,00	Ψ0.00	\$07,000.00
				:		\$0.00	74,00			_
0000	400		(F. 1/0) 3 /	21 17/4 1 700 40057/04 0 0007				!		
3006	102	Recorder Cos		Clerk)(Act 768-1995)(21-6-306)	40.000.00			\$897,970.78	\$0.00	\$897,970.78
			102-1017	Vacation-Personal Time Buyback	\$3,000.00	\$19,093.80	\$22,093,80		<u>_</u> _i_	
			102-2002	Small Equipment(Less than capitalization)	\$40,000.00	-\$22,053.91	\$17,946,09			-
\rightarrow			102-3002	Management Consulting	\$10.00	\$189.68	\$199.68			
			102-3020	Telephone & Fax-Landline	\$1,500.00	\$1,247.38	\$2,747.38			
			102-3023	Internet Connection	\$2,500.00	\$806.00	\$3,306.00			
_			102-3052	Fire & Extended Coverage	\$2,505.00	\$323.65	\$2,828.65			
			102-3060	Utilities Electricity	\$5,095.00	\$393.40	\$5,488.40			
						\$0,00				
3008	603	Craighead Cou	ntv Public Libr	ary Fund		į		\$1,141,941.20	\$0.00	\$4.444.044.00
			603-9999	Transfer to Funds	\$0.00	\$0.00	\$0,00	Ψ1,171,071,20	0 ,00	\$1,141,941.20
	1				. , , , ,	\$0.00	40,00		-+	
012	102	Child Support (ult Clerk)(9-10-109)				\$8,420.00	\$0.00	\$8,420.00
	i		102-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0,00			
						\$0.00				<u> </u>
014	400	Sheriff Commu	i nications Facili	ty & Equip Fund				\$205,834.00	\$0.00	\$905 004 00
				Other Miscellaneous	\$23,100.00	-\$9,755.00	\$13,345.00	\$200,007,00	φυιψυ	\$205,834.00
				Machinery & Equipment	\$10.00	\$9,755,00	\$9,765.00			
			100 1001	masimary a Equipment	¥10.00	\$0.00	ψθ,100,00			~ ·
245	100									
015	400 8	Sheriff Drug Co		Corall Coulomanta B. C. C. C.				\$10,500.00	\$0.00	\$10,500.00
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
\perp				· ·		\$0.00				
)17	418.1	ail Operation &	Maintenance I	Fund(Cost Defrayment)(16-17-129)	:			\$242.404.00	60.00	40.40
11/1	71010			Food & Related Items	\$29,200.00	-\$29,200.00	\$0.00	\$343,491.00	\$0.00	\$343,491.00
117			110 2000	And a Liciator Kellin	ΨΖσ,ΖΟΟ,ΟΟΙ		φU.UU	Ĭ		
111			418-2020	Ruilding Material & Supplice	\$55,000,00	the congress	\$26 707 CO			
,,,,	_	,		Bullding Material & Supplies Machinery & Equipment	\$55,000.00 \$30,000.00	-\$28,292.34 \$57,492.34	\$26,707.66 \$87,492.34			

	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	Nev
3018	418	County Deten	ition Facility F	Fund(Booking & Administration Fee)(12-41-	505)	***	40.00	\$18,000.00	\$0.00	\$18,000.0
		 	418-2005	Food & Related Items	\$0.00	\$0.00	\$0.00			
-	İ		-		1 :	\$0.00				
3019	400	Shoriff Roatin	o Safety Fun	d(Emergency Rescue Water Safety)(27-101	1-110)			\$40,020.00	\$0.00	\$40,020.0
3018	400	Onem Doaung	400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	\$ 70,020,00	Ψυ.υσι	φ40,020.0
	 	- · · -	100 2002		75.55	\$0.00	40.00			
										-
3020	50	Emergency 91	11 Services F	und(Ord 1990-12)				\$40,500.00	\$0.00	\$40,500.0
		1	501-2001	General Supplies(consumed or altered)	\$0.00	\$0,00	\$0.00			7.7.11.10.0
				:		\$0.00				
3022	400	Sheriff Emerg	ency Vehicle	Fund(Sheriff Failure to License)(27-22-103				\$49,500.00	\$0.00	\$49,500.0
	ļ		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			<u></u>
		<u> </u>	ļ			\$0.00				
1000	117	1 1 10 10 1	 	Con 4/Dublin Defenden/(44.00.400)				£407.000.40		
3026	41/	Indigent Crimi	417-1009	Fund(Public Defender)(14-20-102) Health Insurance Match	\$4,908.00	\$4,209.48	\$9,117.48	\$107,860.42	\$0.00	\$107,860.4
		-	417-1009	Small Equipment(Less than capitalization)	\$6,500.00	-\$3,361.49	\$3,138.51			
			417-3090	Dues-Memberships-Subscriptions	\$4,500.00	\$644.40	\$5,144.40	-		<u>-</u>
			417-3101	Training & Education	\$5,000.00	-\$1,492.39	\$3,507.61		_	-
		<u> </u>	717-0101	Training & Education	ψο,οσο,οσ	\$0,00	Ψομοστίστ			
T				:		70,00		 -		
028	422	Adult Drug Col	urt Fee Funde	(Circuit Court)(16-98-304)	:			\$1,200.00	\$19,46	\$1,219.46
1			422-2001	General Supplies(consumed or altered)	\$290,00	\$132.45	\$422.45			7,,2,4,1
			422-2002	Small Equipment(Less than capitalization)	\$200.00	\$597.01	\$797.01			
			422-3030	Travel	\$300,00	-\$300.00	\$0.00			
			422-3094	Meals & Lodging	\$200.00	-\$200.00	\$0,00			
			422-3100	Other Miscellaneous	\$10,00	-\$10.00	\$0.00			
			422-3101	Training & Education	\$200.00	-\$200,00	\$0.00			
					-	\$19,46				
200	400	518 645 5	Sin I/B) (late	2 - 1/07 24 400)			···	00.040.00	40.00	
029	409	Public Safety F	409-2001	Court)(27-34-108) General Supplies(consumed or altered)	\$10,00	\$6.20	\$16.20	\$2,040.00	\$0.00	\$2,040.00
			409-2001	Small Equipment(Less than capitalization)	\$1,000.00	\$1,023,80	\$2,023.80			
			409-2002	Travel	\$10.00	-\$10.00	\$0.00			
-			409-3000	Other Miscellaneous	\$1,000.00	-\$1,000.00	\$0.00			
			409-3101	Training & Education	\$10.00	-\$10.00	\$0,00			
			409-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0,00	+-		
					11317	\$0.00				
					1.5					
031	414	Juvenile Probat	ion Fee Fund	d(Juvenile Court)(Services & Supplies)(16-1	3-326)		-	\$27,780.95	\$0.00	\$27,780.95
			414-2002	Small Equipment(Less than capitalization)	\$1,000.00	\$711.49	\$1,711.49			
			414-3020	Telephone & Fax-Landline	\$6,700.00	-\$3,846.88	\$2,853.12			
			414-3022	Cell Phones & Pagers	\$10,00	\$3,135.39	\$3,145.39			
						\$0.00				
-		<u> </u>						4-1-1-1		
)39	102			Fee Fund(Act 291 of 2013)		#0.00	40.50	\$5,600.00	\$0.00	\$5,600.00
			102-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
			· · · · · · · · · · · · · · · · · · ·	· · ·		\$0.00				_
142	105	\ssessor's Late	Assessment	Fee Fund				\$12,040.00	-\$182.94	\$11,857.06
74	100 /		105-2002	Small Equipment(Less than capitalization)	\$4,500.00	-\$182.94	\$4,317.06	Ψ12,040,00	-\$102,34	\$ F1,007,00
-			100 2002		1 1,000,000	-\$182,94	+ 1,017100			
+										
45	409	Strict Court Sp		Fund				\$800.00	\$182.94	\$982.94
		1.	409-2001	General Supplies(consumed or altered)	\$200.00	-\$200.00	\$0.00			
_ -			409-2002	Small Equipment(Less than capitalization)	\$10.00	-\$10.00	\$0.00		-	
			409-3009	Other Professional Services	\$275.00	-\$75.00	\$200.00			
			409-3100	Other Miscellaneous	\$315.00	\$467.94	\$782.94			
	T					\$182,94				

	Dept	Office/Dept	Act	Descript	Old	l Change	New	Old	Change	Nev
3414	414	Juvenile Drug		und				\$1,450.00	\$698.73	\$2,148.73
		1	414-2001	General Supplies(consumed or altered)		\$172.82	\$1,072.82			
]	<u> </u>		414-2002	Small Equipment(Less than capitalization)	\$300.00	-\$300.00		Ī	-	
L			414-3100	Other Miscellaneous	\$150.00			· · · · · · · · · · · · · · · · · · ·		
<u> </u>	-	-	414-3101	Training & Education	\$100.00			• • • • • • • • • • • • • • • • • • • •		
				:	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$698.73				
3490	400	Sheriff Drug A		nce Education Fund(DARE)			41.44.4	\$12,500.00	-\$698,73	\$11,801.27
			400-2002	Small Equipment(Less than capitalization)	\$5,000.00					
ļ		ļ	ļ .	<u> </u>	,	-\$698,73				
3492	400	Sheriff Federa	I Dava Forfeit	ure Fund				\$15,000.00	-\$3,640.21	\$11,359.79
U402		Orienti i Cacia	400-3100	Other Miscellaneous	\$5,000.00	-\$3,640,21	\$1,359.79	Ψ10,000,00	-ψ0,040.21	φ11,339,78
		i	100 0100		+0,000,00	-\$3,640.21	Ģ1 1,000,10			-
				·						
3494	409	ED District Co						\$6,430.00	\$0.00	\$6,430.00
1		Í	409-2002	Small Equipment(Less than capitalization)	\$3,000.00		\$2,847,89			
			409-3020	Telephone & Fax-Landline	\$10.00	\$152.11	\$162.11	[7		
					:	\$0.00				
2 (22)			l					***		
3498	418	County Jail Fu		Small Equipment(Less than capitalization)	#O 00	***	***	\$0.00	\$0.00	\$0.00
			418-2002	Small Equipment(Less man capitalization)	\$0,00	\$0.00	\$0.00			 .
	-		<u> </u>	· · · · · · · · · · · · · · · · · · ·	:	\$0.00	-			
3501	418	Iuvanila Datan	tion Excilities	Operating Sup Grant Fund				\$31,167.00	\$9,247,50	640 444 50
3001	410	Juverille Dereit	418-2001	General Supplies(consumed or altered)	.\$1,000.00	\$510.69	\$1,510.69	\$31,107.00	\$9,247.50	\$40,414.50
+			418-2002	Small Equipment(Less than capitalization)	\$2,600.00	\$4,555.50	\$7,155.50	•		
			418-2009	Inmate Supplies Uniforms	\$2,000.00		\$20,474.64			
			418-2023	Repair Parts	\$16,117.00	-\$12,261.23	\$3,855,77			
			418-3006	Medical Dental Hospital	\$1,000.00	-\$1,000.00	\$0.00			
			418-3021	Postage	\$500.00	-\$5,00	\$495,00	1.	-	
-	-		418-3030	Travel	\$500,00	-\$500.00	\$0.00			·
		·	418-3100	Other Miscellaneous	\$1,050.00	-\$327.10	\$722.90			· <u></u> ,
			418-3101	Training & Education	\$500.00	-\$500.00	\$0.00		· · - · · · - ·	
			418-4002	Buildings & Improvement	\$5,900.00	\$300.00	\$6,200,00		-	
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$9,247.50	\$0,200,00			
İ	1						-			
3504	422	Adult Drug Cou	rt Grant Fund					\$570.00	\$0.00	\$570.00
	Ĺ		422-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
0500	000	0) - (- (A (W	200 4 00700				0400 400 07		
3539	200 8	State Hazard M	200-2027	Gravel, Dirt, & Sand	\$1,000.00	#2 000 O4	\$4.000.04	\$169,403.65	-\$20.31	\$169,383.34
			200-2027	Bridges & Steel	\$25,000.00	\$3,888.91	\$4,888.91			
	-		200-2031	Engineering & Inspections	\$20,000,00	-\$3,888.91 -\$20.31	\$21,111.09 \$479.69			
	-+		200-3004	Engineering a mspections	\$500.00	-\$20.31	\$479.09		- -	
	-			 	:	-920.31				
3540	500 F	EMA Hazard M	litigation Gran	nt ;	:			\$35,000.00	\$0.00	\$35,000.00
			500-3009	Other Professional Services	\$0.00	\$0.00	\$0.00	723,000,00	Ψοισο	#00,000,00
						\$0.00	7,000	+		
541	800 D	HS Veterans C					1	\$19,974.71	\$0.00	\$19,974.71
			300-3009	Other Professional Services	\$1,995.00	-\$1,994.93	\$0.07			
			300-3030	Travel	\$3,000.00	-\$3,000.00	\$0.00			
				Meals & Lodging	\$10,000.00	\$395.50	\$10,395.50			
		8	300-3100	Other Miscellaneous	\$4,959.33	\$4,599.43	\$9,558.76			
					1	\$0.00				
E40	404 5	ina O Vau Farr	اللاحملامان	l · · · · · · · · · · · · · · · · · · ·				#4 004 54		
542	101 Bi	iue & You Foun			40.00	***	40.55	\$1,001.81	\$0.00	\$1,001.81
		1	01-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
_					-	\$0.00		ļ		
542	444 DI	ue & You Foun	dollar Mai O	rout				M4 004 04	***	<u> </u>
543	414 5			Small Equipment(Less than capitalization)	\$0.00	\$0.00	60.00	\$1,001.81	\$0.00	\$1,001.81
	-		14-2402	Officer Equipmont(Lego trial) capitalization)	\$0.00		\$0.00			
			1		·	\$0.00				

	Dept	Office/Dept		Descript	Old	Change	New	Old	Change	Nev
3544	108	Blue & You F	oundation Mir					\$1,001.81	\$0.00	\$1,001.8
			108-2002	Small Equipment(Less than capitalization)	\$0.00		\$0.00			
		ļ			<u> </u>	\$0.00				
3545	//17	Rlug & You F	oundation Mir	nl Grant				\$1,001.81 <u> </u>	to 00	M4 004 0
7040	11	Dine a Loui	417-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	\$1,001,01	\$0,00	\$1,001.8
-		-	THE EGGE	:	Ψ0,00	\$0.00	Ψ0.00			
						\$0.00				
3546	200	Blue & You F	oundation Min					\$1,002.06	\$0.00	\$1,002.0
			200-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00		40.00	Ψ1,00Z,01
				:		\$0,00				
3547	8888	Veterans Car		11.6	40.00			\$4.45	\$0.00	\$4.4
			8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00			
						\$0.00				
3548	502	Pure Commi	Inity Grant Pro	gram/Southridge				#00 000 DO	A =0.45	
3040	503	Rural Commit	503-2002	Small Equipment(Less than capitalization)	\$29,990.00	\$73.45	\$20,062.45	\$29,990.00	\$73,45	\$30,063.4
			303-2002	ornas Equipmonitizess train capitalizationy	\$23,330.00	\$73.45	\$30,063,45			
					-	\$10,45		-		_
3549	409	Craighead Co	unty Star Cou	rt Grant			- i	\$166,667.00	\$0.00	\$400.007.00
00 10	700	oralgiicaa oo	409-3009	Other Professional Services	\$17,000.00	\$22,170.64	\$39,170.64	Ψ100,007,00	\$0.00	\$166,667.00
		·	409-3030	Travel	\$9,500.00	-\$4,967.62	\$4,532.38	:	- :	
			409-3100	Other Miscellaneous	\$17,428.40	-\$17,203.02	\$225,38	·		
						\$0.00	7220,33	<u> </u>		-
				:	1	-				 ·
3550	200	Hazard Mitiga		:				\$5,563.62	\$0.00	\$5,563.62
			200-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
			<u></u>			\$0.00				
			<u> </u>							
3551	200	Hazard Mitigat	ion Project CF	R 780				\$161,597.35	\$0.00	\$161,597.35
			200-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	_		-
						\$0.00		·		
1550	400	V00 A	- III O O	11/-1						
553	422	120 Accountai	oility Court Gra 422-3100	Other Miscellaneous	\$400.00	60.04	#207.00	\$9,184.41	. \$0.00	\$9,184.41
-			8888-9999	Interfund Transfer	\$0.00	-\$2.01 \$2.01	\$397,99 \$2,01;			
	-+		0000-3333	Interruna Transfer	φ0,00}	\$0.00	\$2,01			- -
_		· · · · · ·		<u> </u>		Ψ0.00				
555	109	CTCL COVID-	19 Response (Grant				\$35,257.80	\$0.00i	\$25 0E7 00
-			109-2001	General Supplies(consumed or altered)	\$5,000.00	-\$5,000.00	\$0.00	\$00,207,001	\$0.001	\$35,257.80
-			109-2002	Small Equipment(Less than capital(zation)	\$8,000.00	\$26,375,98	\$34,375.98			
			109-3009	Other Professional Services	\$5,000.00	-\$5,000.00	\$0,00			
		•	109-3021	Postage	\$2,000.00	-\$1,375.98	\$624.02			
			109-3100	Other Miscellaneous	\$5,000.00	-\$5,000.00	\$0.00		_	
			109-3102	Comp Software/Sup/Maint/Recov	\$10,000.00	-\$10,000.00	\$0.00			
						\$0.00				
557	304 0		eparedness Gr		· ·			\$58,008.00	\$0.00	\$58,008.00
-			304-2001	General Supplies(consumed or altered)	\$3,109.00	\$2,330.59	\$5,439.59			
_			304-2002	Small Equipment(Less than capitalization)	\$5,978.31	-\$2,330.59	\$3,647.72			
				<u> </u>		\$0.00				
	400.0	V00 A -	L104 C	and Oak date						
577	409 C		bility Court Gra					\$441,44	\$0.00	\$441.44
+			8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00			
		-	-			\$0.00				
78	400 D	strict Court DV	MI Court Error		· .			#4E 000 00	00.00	
70	ועןטטד			Travel	\$11,000.00	-\$3,495.61	\$7,504.39	\$15,000.00	\$0.00	\$15,000.00
-	-			Meals & Lodging	\$3,000.00	\$3,495.61	\$6,495.61			
-			100 0007	mode a codying	ΨΟ,ΟΟΟ,ΟΟ	\$0.00	ψO ₃ 430.01			
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Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
3581	42	2 Y20 Accounta		ntal Health	I			\$9,454.05	\$0.00	
			422-2001	General Supplies(consumed or altered)	\$0.00	\$0.00)		
						\$0.00				
L			<u> </u>	<u> </u>	1					
3583	42	2 Court Improve	ment program 422-3094	Grant Fund	t000 00	\$400.00	4200.00	\$1,221.36	\$0.00	\$1,221.36
	_		422-3094	Meals & Lodging Other Miscellaneous	\$200,00 \$301,36	\$166,36 -\$166,36				-
		+	422-3100	Other Miscellaneous	\$301,30	-\$100,30 \$0,00		1		
		 	 			\$0,00		-		
3585	12	2 Northoget Arks	neae Votorane	s Court Expansion	 		1	\$125,000.00	\$0.00	\$425,000,00
3303	12.	Z NOTURBOST AIRC	422-3009	Other Professional Services	\$0.00	\$0.00	\$0.00		φυ,ου	\$125,000.00
		+	422-0000	Oute, 1 folessional octales	\$6.00	\$0.00			-	
				· · · · · · · · · · · · · · · · · · ·		φ0.00		[
3587	118	Arkansas Histo	ric Preservatio	on Program				\$75,021.72	\$0.00	\$75,021.72
1000		1	116-3004	Engineering and Architectural	\$0.00	\$0,00	\$0.00		¥5.00	\$10,021,12
						\$0.00		!		
				:				† 		
3589	310	Crisis Stabiliza	tion Unit(Start	up,Fumishings)				\$1,600,000.00	-\$24,151,34	\$1,575,848.66
			310-3009	Other Professional Services	\$1,600,000.00	-\$24,151.34	\$1,575,848.66		· · ·	
	_					-\$24,151.34				<u>-</u> -
				:					-	
3591	503	Rural Commun	ity Grant Prog	ram/Brookland Fire				\$30,081.28	\$0.00	\$30,081.28
			503-2002-300	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
		1				\$0,00			_	
				-	1					
3594	400	Craighead Cou		esaver Fund				\$2.70	\$0.00	\$2,70
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
				:		\$0.00				
				·				1_		
3597	422			ealth Court Expansion				\$125,000.00	\$18,471.45	\$143,471.45
			422-3009	Other Professional Services	\$125,000.00	\$18,471.45	\$143,471.45			
						\$18,471.45				
								<u> </u>		
3598	422	Courthouse Sec		nd	40.00			\$14,604.11	\$0,00	\$14,604.11
			422-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
				<u> </u>		\$0.00				
0.500	400			· · · · · · · · · · · · · · · · · · ·	<u>:</u>		··	*** 550.00		
3599	400	Local Law Enfor	400-2002	Small Equipment(Less than capitalization)	#0 E40 00	640.00	#0.EE0.00	\$2,552.68	\$0.00	\$2,552.68
				Other Miscellaneous	\$2,540.00 \$10.00	\$10.00	\$2,550.00			
			400-3100	Ottler Miscellaneous	\$10.00	-\$10,00 \$0.00	\$0,00			
-	-					φυ.σσ		-		
6400	600	Jonesboro Publi	o Library Fund		:			\$3,172,720.55	\$0.00	#2 470 700 EF
0400	000	JOHESDO O F UDIO	500-9999	Transfer to Other Funds	\$0,00	\$0.00	\$0.00	Φ0,172,720,00	\$0.00	\$3,172,720.55
·			300 0000	Transfer to Outer Faring	Ψ0,001	\$0.00	Ψ0.00			
				1	<u> </u>	ψολοσ				
		Total Special Re	evenue Funds		1	" - -		\$19,189,653.05	\$0.00	\$19,189,653.05
					- :	- i	İ		,,,,,,	¥10,100,000.00
		Total of All Fun	ds					\$36,807,521.74	\$0.00	\$36,807,521.74
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